











### The Wave Modern Streetcar



Fort Lauderdale DDA March 9, 2016









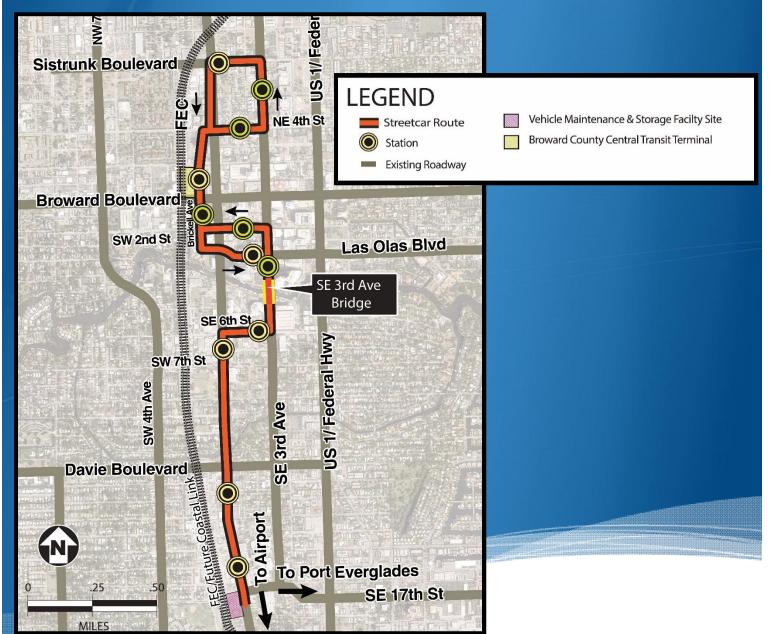








# Wave Project Overview



### **Project Schedule**

- Current Status —
- 2016 to early 2017 –
- Mid 2017 to late 2017 –
- Late 2017 to early 2020 –
- Mid/late 2020 –
- Late 2020 –

75% Design Plans
Procure Design-Build Team
Complete Design & Permitting
Construction
Start-up and Testing
Begin Revenue Service

Key Project Tasks	2016			2017				2018				2019								
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DESIGN-BUILD																				
Complete Design to Appropriate % for All Elements																			100	
Develop Design-Build RFP Package																				
Legal and Procurement Review				_																
Advertisement										9										
Shortlisting																				
Letting																				
NTP to DB Team					8)															
Complete 100% Design and Permitting																				
Delivery of Materials (Rail, Special Track, OCS, TPSS)					2								0							
Construction Begin																				
TIGER Funds Substantially Complete																			72	
NTP to Operations & Maintenance Contractor					3. 11															
Substantial Completion of Construction																				
Testing & Commissioning	8		3																	
Rail Activation / Revenue Service																				Dec











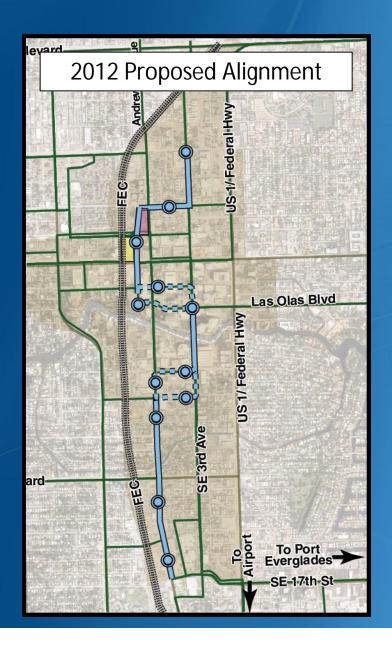


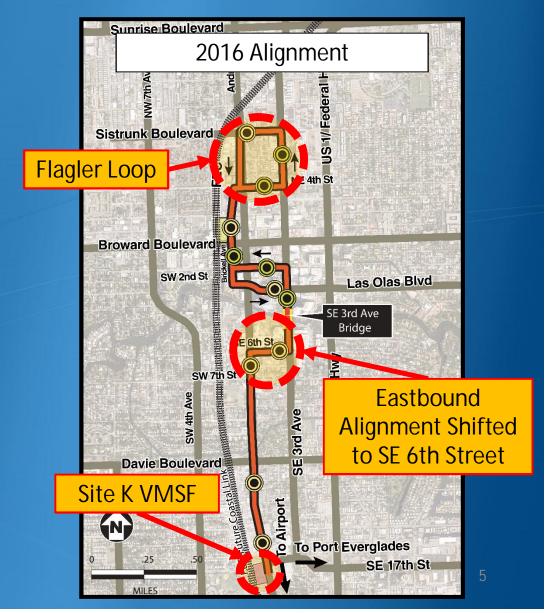


# 2016 Budget Update

Base Cost Estimate	\$170.022
Contingency (Approximately 15%)	\$25.259
Total Project Cost	\$195.281

### Changes to the Project





### Relocation of VMSF to Site K

- VMSF will be located in more compatible area
  - Site K located in area designated for heavy nonresidential business uses, wholesale, warehousing, storage operations etc.



### Flagler Loop Alignment

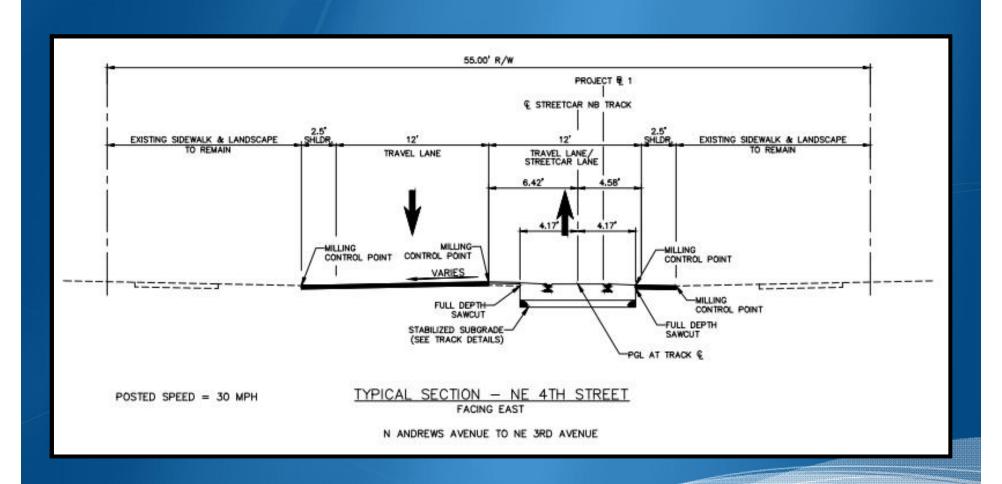
#### Benefits

- Eliminates tail track and non-revenue streetcar movements requiring dedicated streetcar-only lane
- Supports neighborhood investment plans and provides greater access to surrounding area

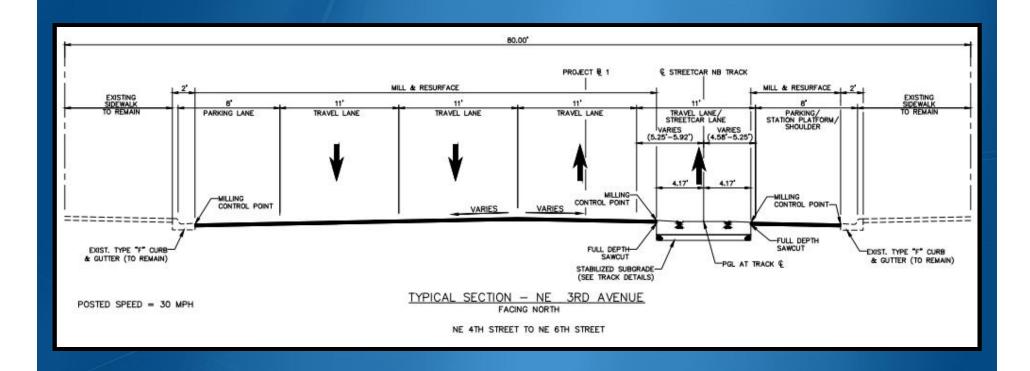
#### Impacts

 Approximately 9 (out of 41) on-street parking spots removed from NE 3<sup>rd</sup> Avenue between NE 4<sup>th</sup> Street and NE 6<sup>th</sup> Street

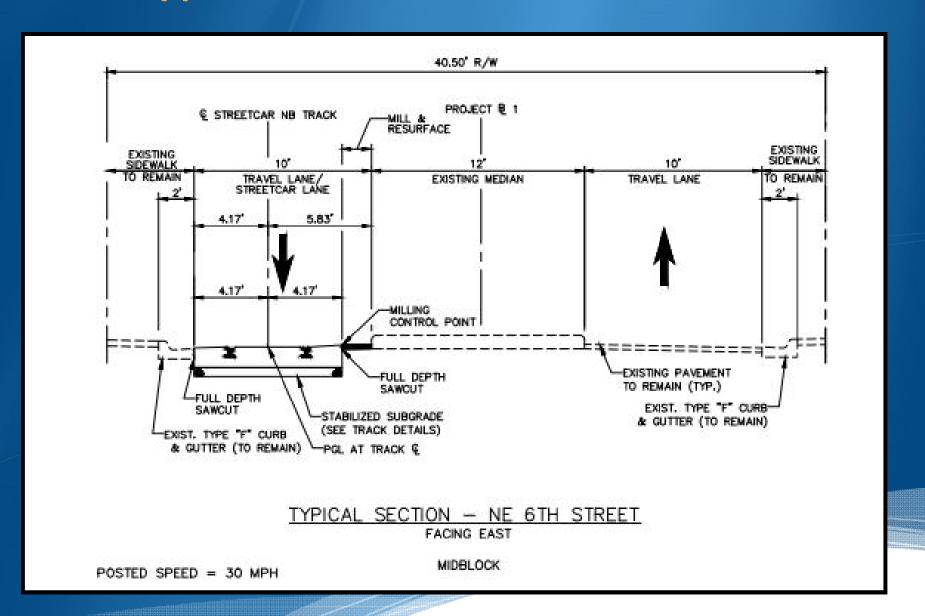
### Typical Section – NE 4<sup>th</sup> Street



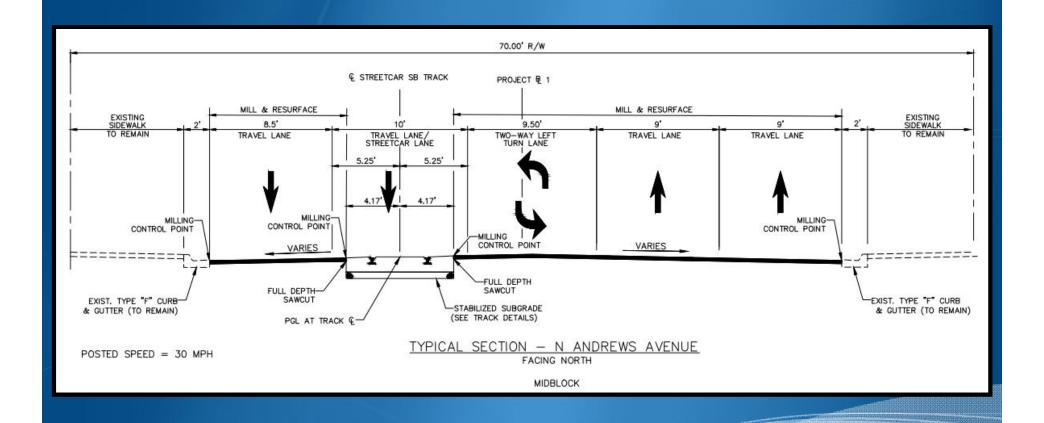
### Typical Section – NE 3<sup>rd</sup> Avenue



## Typical Section – NE 6<sup>th</sup> Street



# Typical Section – N Andrews Ave







# **Station Renderings**



### Thank You

#### For More Information, Please Contact:

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